

# Motion by the Administration

## The City of Edinburgh Council

22 February 2024

### Item 4.1 – Revenue Budget 2024/25 and Sustainable Capital Budget Strategy 2024-2034

#### Budget Context

Edinburgh continues to receive the **lowest per capita block grant – £1,878 compared to the Scottish average of £2,350** – Councils continue to wait in vain for the promised review of the Council Tax; and the unilateral decision by the SNP/Green led Scottish Government in Holyrood to freeze this tax, without fully funding it, has broken the Verity House Agreement. This leaves councils with no option but to accept the freeze or put millions of pounds of funding at risk.

The City of Edinburgh Council would be expected to forego £16.1m in funding should we choose to increase Council Tax and pass this burden onto our local communities. This £16.1m is funding that could have been included in the block grant to councils, enabling local decisions to be made, as was promised in the Verity House Agreement.

#### Council Tax

With considerable reluctance, we will include the £16.1m compensation in this 2024-25 budget proposal and **will not increase the Council Tax rate**, provided always that damaging cuts to jobs, services and infra-structure can be avoided.

#### Children, Education and Justice Services

Budgeted spending in 2024-25 is £533m, an increase of £25m compared to last year's budget. Children, Education and Justice Services have a combined budget of almost half the revenue budget of the council, this is our biggest area of spend and one of our priorities, investing in our future.

We have big plans for new schools and early years centres taking shape. The new Maybury Primary School will open its doors in October with new early years centres opening this year in Kirkliston and Ratho. Development is progressing at pace on the replacement Currie High School and construction work on new

schools and teaching blocks at Liberton, Wester Hailes and Trinity Academy has started in earnest.

**The cuts of £8.2m proposed in a report to the Education, Children and Families Committee in January 2024 will not go ahead.** We have identified alternative, non-education, funding sources by working with council officers and these are detailed in the main budget report.

We're proposing continuing the **avoidance of the £8.2m annualised cuts in 2025-26, which requires a Council Tax increase of 1.5%** and, reiterates going forward, councils should be able to make decisions about Council Tax without having to forego funding.

We continue to re model our in-house resource to ensure more of our cared for children can stay in the city and we have not placed a child in an external residential provision since June 2023. This will continue to be a priority area for next year, especially to ensure we have the correct support for unaccompanied asylum-seeking children.

We also have pressure in relation to home to school transport which we are reducing by working with headteachers to develop models which better support the development of independent travel skills and we are helping parents to look at better use of direct travel allowances.

The final area of pressure is early years, and we plan to maintain and extend provision, despite government funding cuts, by maximising the use of our in-house resource. Other areas of significant work this year will be:

- We will continue to improve commissioning and contract management.
- We will continue with the inclusion review and do further work on sourcing the capital needed to make the special school estate fit for purpose and expand the enhanced resource provision approach across our secondary schools.
- We're continuing work on the prevention and integrated front door model to ensure we are supporting early access to services which prevents high level need and spend.

### **Culture, Communities and Visitor Experience**

Budgeted spending in 2024-25 will be £28.4m, an increase of £3.2m compared to last year's budget.

**Edinburgh Leisure were forecasting a deficit of £3.2m for 2024-25.** Rising energy and other costs have taken their toll on its ability to fully fund its operating costs whilst providing the sports and leisure opportunities that are valued by citizens and visitors.

The main budget report includes a proposal that the council **fully fund this £3.2m deficit**, using covid recovery reserves, on the condition that Edinburgh Leisure

pays at least the Real Living Wage to its staff, keeps all leisure centres open, and works with council officers to conduct an efficiency review during the coming year.

**Continuing funding Edinburgh Leisure at this level will require a Council Tax increase of 1% in 2025-26.** And this further highlights the need for councils to be able to raise the funds we need to meet the priorities of residents.

**Edinburgh's parks and living landscapes** make a huge contribution to our citizens' quality of life and make the city a more attractive place to live, work and visit. Our beautiful parks and open spaces are of huge importance to everyone's wellbeing, we've helped to keep Edinburgh's 38 Green Flags flying –more than anywhere else in Scotland.

It's essential that we take care of them. We're proposing to **invest £0.6m capital** to increase and improve biodiversity of parks and landscapes, stop Glyphosate use, install electrical utilities in parks and replace small maintenance equipment with electrical alternatives.

We'll support that investment by **retaining two previously grant funded workers and adding a service engineer role**, so that the new installations and equipment can be properly maintained.

There's ongoing work to **improve lighting in parks**, with four projects nearing completion and further priority projects expected to be carried out during the coming year.

Better **public toilet provision in our parks** is something that residents regularly request and we're providing inclusive, accessible toilets by investing £0.75m at Leith Links, the Meadows and Inverleith Park, with the intention of these being in place by summer 2024. There's also a proposal being worked on to provide accessible toilets in Portobello.

**Libraries** are hugely valued by our residents; indeed, they were rated amongst the services which our residents missed most during the pandemic. We're committing to keep all our libraries and maintain their opening hours.

Since the pandemic, no overdue fines have been charged and this has resulted in a deficit in the internal library accounts. We're asking for officer proposals to **permanently end overdue fines**, at no detriment to the library service.

### **Transport and Environment**

Budgeted spending in 2024-25 will be £40m, net of income, an increase of £0.2m compared to last year's budget.

Last year we sought to get Edinburgh back on track by spending significant sums on street cleansing, graffiti removal and maintenance of pavements and roads. We've doubled the amount of money we put towards roads and pavement projects– the highest ever delivered in one financial year in Edinburgh. We can be proud of the work that's been done, not least in resurfacing over half a million

square metres of pavements and roads in 2023-24. In 2024-25 these key issues, and responding to the climate emergency, will be continuing priorities. Good quality Pavements, Streetscapes, Lighting and Roads infrastructure benefit all our citizens and visitors whenever they walk, wheel, cycle or use public transport. Investment in our infrastructure improves safety and enhances the appearance of our city. It's essential that we continue investment in both basic infrastructure and active travel.

**We are proposing to invest an extra £12.5m every year, for the next three years, in our pavements, streetscapes, lighting and roads.**

Use of these funds will include investment in road safety and community-lead projects and in improving areas identified as feeling unsafe in the Women's Safety survey. Consideration will be given to allocating up to £1.25m of this investment to redesigning major road junctions.

The enhanced City Mobility Plan, agreed in February 2024, will get underway in the coming year, bringing to fruition decades of planning to improve transport in Edinburgh. This will tackle congestion and climate emissions, whilst also accommodating future growth.

**We're also proposing to invest £0.75m every year, for the next three years, in a rolling programme of localised and coastal flood prevention.**

The Council has a very limited remit when it comes to surface water flooding. Whilst some of the potential projects will exceed the council's statutory remit for protecting properties from flooding, we consider that the distress and disruption caused by localised flooding is something which we should try to mitigate where we can.

### **Homelessness and Prevention**

The homelessness services budgeted spending in 2024-25 will be £64.6m, an increase of £2m compared to last year's budget.

The service has faced increasing challenges due to the cost of temporary accommodation, which has risen 8% over the last 12 months to £48m.

This reflects both the challenges of an inflationary environment but also the pressures on a service accommodating approximately 5000 households. This isn't sustainable and we'll be working on proposals to reduce this.

Additionally, whilst the Rapid Rehousing Transition Plan has received the benefit of one-off uplift funding of £0.703m, funding for the long-term programme is yet to be confirmed by the Scottish Government.

We will commit £0.025m match funding for The Big Hoose Project which redirects household items from large organisations to families experiencing hardship in our City.

However, with an acquisition policy driven by reducing both the cost and social impact of homelessness, more homes are being purchased to provide residents with certainty. Additionally, as the number of void properties is reduced those households in temporary accommodation will have greater access to permanent council accommodation.

Council leaders across Scotland agree that it is imperative that the Scottish Government fund the costs for their **Ukraine support scheme** which are incurred by local councils; and that failure to fund this will further impact on homelessness, putting additional pressure on housing in our cities and towns. We will continue to press the Scottish Government to provide this funding.

### **Climate Change and Sustainability**

We're sticking with our bold and ambitious target to be a net zero city by 2030: creating a better connected, environmentally friendly transport system and, in the coming weeks, we'll be publishing a major package of proposals for the way people and goods move around the city. These will include recommendations for a public consultation on a north-south tramline between Granton and the Bioquarter and first sight of Our Future Streets circulation plan.

This work will complement significant investment of £11.6m in active travel routes, and in the coming year we'll see the completion of both the City Centre West to East Link, a major walking, wheeling and cycling route between Roseburn and Picardy Place; and the Roseburn Union Canal route, which will transform public spaces and bring disused areas back into community use.

The introduction of our LEZ from 1 June will not only improve air quality in our city centre but is expected to have benefits citywide. We're continuing to improve our own council fleet and 30% of our vehicles will be upgraded to electric by the end of 2024.

### **Secure, Sustainable Employment**

We renew this Council's commitment to secure, sustainable jobs; and there are no proposals in this budget to reduce or redeploy staff. We will continue to encourage conversion of agency work into secure jobs and to promote a culture of opportunity and role development within the council.

We expect the Scottish Government to fully fund the 2024-25 pay claims made by trades unions, given the freeze on using council tax to generate funds.

### **Health and Social Care Partnership (EIJB)**

Edinburgh's Integration Joint Board faces huge challenges in the coming years. Ongoing work on 24/25 Medium Term Financial Strategy aims to achieve and maintain a sustainable Health and Social Care Partnership within the next few years, for the first time.

This means the IJB will have to make some tough decisions on where we can make savings and cutbacks that will have the least impact on service users. A major focus of this will be to ensure that all our clients are in receipt of the right type of care and the right size of package that will help them to live as independently as possible.

Recruitment is a key challenge and that requires increases in pay awards, but a pay award that is not fully funded by Scottish Government serves to put more pressure on the IJB.

The rollout of Total Mobile, allowing communication with and between our care workforce is a huge benefit, the commitment to reablement, supporting clients to live as independently as possible, and new approaches to commissioning will transform the care landscape in Edinburgh in the near future.

In the wake of the critical Care Inspectorate reports of 2023, real progress is being made in delivering improvement plans. Waiting times are coming down. This work to turn the organisation around will continue for the next several years.

Following an all-party motion to Council, significant progress has been made regarding collaboration, communication, and transparency between the EIJB and the public, community organisations, trade unions, and its other partners and we will continue to lean into this work going forward.

Edinburgh's IJB remains significantly underfunded and is facing year on year deficits. Council resolves that any additional consequential should be passed on to the IJB in full, with request for match funding from the NHS.

### **Budget Process**

**Thanks all the Finance Team who have worked incredibly hard to provide all Councillors with support throughout the budget process.**

Recognising challenges with the budget process this year, we will request officers to conduct debrief sessions with elected members, staff, and trade union representatives in order to improve processes for next year.

Asks officers to produce a retrospective equality impact assessment of the final budget passed by Council, so mitigation measures for unintended consequences from budget decisions can be considered if required.

Council notes the following reports from the Executive Director of Corporate Services:

### **Council Budget Reports**

- a) Revenue Budget Strategy and MTFP Progress Update - referral from the Finance and Resources Committee (25 January 2024)

- b) Revenue Budget Framework and Medium -Term Financial Plan (MTFP) 2024/29 – Further Update - referral from the Finance and Resources Committee (6 February 2024)
- c) Revenue Budget 2024-25 – Risk and Reserves - referral from the Finance and Resources Committee
- d) Sustainable Capital Budget Strategy 2024-2034 – referral from the Finance and Resources Committee

**Council therefore approves:**

- The Revenue Budget 2024/25 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- The uses of reserves as set out in Annex 1;
- A band 'D' Council Tax of £1,447.69 for 2024/25;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2024/34 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion; and
- The prudential indicators as set out in Annex 5 to this motion.

**Moved by: Councillor Mandy Watt**

**Seconded by: Councillor Cammy Day**

**THE CITY OF EDINBURGH COUNCIL  
LABOUR BUDGET MOTION  
REVENUE BUDGET 2024/26**

	2024/25		2025/26	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,344,834			
- Add: Expenditure funded through Specific Grants	16,211			
	<u>1,361,045</u>			
- General Revenue Funding and Non Domestic Rates	(989,082)			
- Ring Fenced Funding	(16,211)			
	<u>(1,005,293)</u>			
<b>To be Funded by Council Tax</b>		<u>355,752</u>		<u>409,900</u>
<b>Council Tax at Band D</b>	£	1,447.69		£ 1,560.61
<b>Increase on Previous Year</b>	£	-		£ 112.92
- Percentage Increase		0.00%		7.80%
<b>Funding Requirement</b>		355,752		409,900
<b>Council Tax Income</b>		<b>355,752</b>		<b>386,615</b>
		<u>355,752</u>		<u>386,615</u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2024 (note 1)</b>		-		23,285
<b>Service Investment (see Appendix 1)</b>	953		10,562	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	-		-	
<b>Less: Additional Savings (see Appendix 1)</b>	<u>(1,090)</u>		<u>(1,090)</u>	9,472
		(137)		
<b>Contributions to / (from) reserves (itemise)</b>				
Welfare Reform reserve	(900)			
Severe Weather reserve	(1,000)			
City Strategic Investment Fund	(450)			
Spend to Save / CEEF	<u>(1,800)</u>			
		<u>(4,150)</u>		-
<b>Balance of Available Resources</b>		<u>(4,287)</u>		<u>32,757</u>

**Note 1** - incremental 2025/26 gap takes account of position set out in update report to the Finance and Resources Committee on 6 February 2024 i.e. that deferral of the schools-related savings results in the loss of the full-year effect of savings originally proposed from August 2024.



**THE CITY OF EDINBURGH COUNCIL**

**LABOUR BUDGET MOTION  
REVENUE BUDGET 2024/26**

	<b>2024/25</b>	<b>2025/26</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
Borrowing associated with capital expenditure	195	920
Removed Education Cuts - Year 2 impact (£3m already removed)	0	5,200
Continued support for Edinburgh Leisure Real Living Wage	0	3,200
Night-Time Co-ordinator	50	0
Youth and Community Welfare Transition Fund	100	(100)
Big Hoose Match Funding	25	0
Parks Development Workers (existing unfunded roles)	114	0
Service Engineer for biodiversity equipment (new role)	50	0
Nature Co-ordinator & Suds in Schools Worker (new roles)	112	0
Climate Forum Co-ordinator (existing unfunded role)	25	0
Colleague Travel Worker (existing unfunded role)	52	0
Revenue to support biodiversity and maintain infrastructure	230	0
Backfill 'Grow your own' transition roles	0	324
Additional Planning Officer	0	65
<b>TOTAL SERVICE INVESTMENT</b>	<b>953</b>	<b>9,609</b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2024/28</b>		
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b>0</b>	<b>0</b>
<b>ADDITIONAL SAVINGS</b>		
General Place efficiency savings to support capital expenditure	(195)	0
General Place efficiency savings	(395)	0
Energy efficiency cost saving measures	(500)	0
<b>TOTAL ADDITIONAL SAVINGS</b>	<b>(1,090)</b>	<b>0</b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
LABOUR BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2025:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £355.752m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	965.13	E	1,902.10
B	1,125.98	F	2,352.50
C	1,286.84	G	2,835.06
D	1,447.69	H	3,546.84

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	12 July 2024
Hearing of Appeals by the Rating Authority	13 September 2024

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
Hearing of Appeals by the Rating Authority	Periodically

**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
LABOUR BUDGET MOTION  
CAPITAL BUDGET 2024 - 2029  
ADDITIONS TO REVISED PROGRAMME**

	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
<b>Available Resources for Distribution</b>						
Release from capital contingency	7,000					7,000
Additional investment supported through borrowing	6,850	13,250	13,250			33,350
	<u>13,850</u>	<u>13,250</u>	<u>13,250</u>	<u>0</u>	<u>0</u>	<u>40,350</u>
<b>Changes to recommended Capital Investment Programme</b>						
Pavements, Lighting, Roads, Streets, Trees, Suds	12,500	12,500	12,500			37,500
Flood Prevention/ Biodiversity	750	750	750			2,250
Biodiversity Equipment	600					600
	<u>13,850</u>	<u>13,250</u>	<u>13,250</u>	<u>0</u>	<u>0</u>	<u>40,350</u>

VAT to be added where appropriate

					2024-25		
Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
C, E&JS	School Milk	Primary Schools & Special Schools (Primary)			£0.23	01 August 2024	4.55%
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	3-5 year olds	Per Hour	£5.60	01 August 2024	4.67%
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour	£6.10	01 August 2024	5.17%
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour	£6.20	01 August 2024	5.08%
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	12 August - 23 August - Residential Course	Per Person	£360.00	01 August 2024	6.19%
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	26 August - 5 Dec - Residential Course	Per Person	£395.00	01 August 2024	6.18%
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	9 December - 7 February - Residential Course	Per Person	£345.00	01 August 2024	7.14%
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	17 February - 20 June - Residential Course	Per Person	£395.00	01 August 2024	6.18%
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	23 June - 27 June - Residential Course	Per Person	£360.00	01 August 2024	6.19%
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	12 August - 23 August - Residential Course	Per Person	£360.00	01 August 2024	6.19%
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	26 August - 5 Dec - Residential Course	Per Person	£395.00	01 August 2024	6.18%
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	9 December - 7 February - Residential Course	Per Person	£345.00	01 August 2024	7.14%
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	17 February - 20 June - Residential Course	Per Person	£395.00	01 August 2024	6.18%
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	23 June - 27 June - Residential Course	Per Person	£360.00	01 August 2024	6.19%
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£465.00	01 April 2024	4.97%
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£625.00	01 April 2024	6.29%
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£885.00	01 April 2024	4.98%
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£585.00	01 April 2024	5.60%
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£775.00	01 April 2024	10.87%
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£1,090.00	01 April 2024	2.35%
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£895.00	01 April 2024	4.80%
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,400.00	01 April 2024	9.55%
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,900.00	01 April 2024	0.64%
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£895.00	01 April 2024	4.80%
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,400.00	01 April 2024	9.55%
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,900.00	01 April 2024	0.64%
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£895.00	01 April 2024	4.80%
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,400.00	01 April 2024	9.55%
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,900.00	01 April 2024	0.64%
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£100.80	01 August 2024	5.00%
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£51.00	01 August 2024	5.15%
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£20.00	01 August 2024	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£111.50	01 August 2024	5.19%
C, E&JS	Residential Services	Young People's Centres		Weekly	£3,341.00	01 April 2024	5.00%
C, E&JS	Residential Services	Close Support Units		Weekly	£4,961.00	01 April 2024	4.99%
C, E&JS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,380.00	01 April 2024	4.99%
C, E&JS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£628.00	01 April 2024	5.02%
C, E&JS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£837.00	01 April 2024	5.02%
C, E&JS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£942.00	01 April 2024	5.02%
C, E&JS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,256.00	01 April 2024	5.02%
C, E&JS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£24.60	01 April 2024	6.49%
C, E&JS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£24.60	01 April 2024	6.49%
C, E&JS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£24.60	01 April 2024	6.49%
C, E&JS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£27.80	01 April 2024	12.10%
C, E&JS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£27.80	01 April 2024	12.10%
C, E&JS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£27.80	01 April 2024	12.10%
C, E&JS	Special Schools	Gorgie Mills	Annual Charge	per year	£38,955.00	01 April 2024	13.36%
C, E&JS	Special Schools	Kaimes	Annual Charge	per year	£32,556.00	01 April 2024	12.06%
C, E&JS	Special Schools	Pilrig Park	Annual Charge	per year	£26,013.00	01 April 2024	13.51%
C, E&JS	Special Schools	Prospect Bank	Annual Charge	per year	£26,718.00	01 April 2024	7.99%
C, E&JS	Special Schools	Redhall	Annual Charge	per year	£27,172.00	01 April 2024	7.67%
C, E&JS	Special Schools	Rowanfield	Annual Charge	per year	£37,402.00	01 April 2024	8.15%
C, E&JS	Special Schools	St Crispins	Annual Charge	per year	£49,666.00	01 April 2024	12.17%
C, E&JS	Special Schools	Woodlands	Annual Charge	per year	£26,055.00	01 April 2024	11.45%
C, E&JS	Special Schools	Language Unit / Class	Annual Charge	per year	£22,817.00	01 April 2024	9.77%
C, E&JS	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£25,773.00	01 April 2024	114.19%
C, E&JS	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£115.78	01 April 2024	5.00%
C, E&JS	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£45.41	01 April 2024	5.02%
C, E&JS	Fostering mainstream	Age 0 - 4		per week	£600.00	01 April 2024	15.38%
C, E&JS	Fostering mainstream	Age 5 - 10		per week	£629.00	01 April 2024	15.20%
C, E&JS	Fostering mainstream	Age 11		per week	£629.00	01 April 2024	8.26%
C, E&JS	Fostering mainstream	Age 12 - 13		per week	£699.00	01 April 2024	8.04%
C, E&JS	Fostering mainstream	Age 14 - 15		per week	£699.00	01 April 2024	7.21%
C, E&JS	Fostering mainstream	Age 16+		per week	£775.00	01 April 2024	12.48%
C, E&JS	Fostering specialist	Age 0 - 4		per week	£991.00	01 April 2024	4.98%
C, E&JS	Fostering specialist	Age 5 - 10		per week	£1,025.00	01 April 2024	5.02%
C, E&JS	Fostering specialist	Age 11 - 13		per week	£1,071.00	01 April 2024	5.00%
C, E&JS	Fostering specialist	Age 14 - 15		per week	£1,077.00	01 April 2024	4.97%
C, E&JS	Fostering specialist	Age 16+		per week	£1,126.00	01 April 2024	5.04%
C, E&JS	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£10,741.00	01 April 2024	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber - additional hours	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£175.00	01 April 2024	6.06%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£675.00	01 April 2024	2.27%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,250.00	01 April 2024	5.04%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,025.00	01 April 2024	3.54%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,400.00	01 April 2024	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,425.00	01 April 2024	4.78%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2024	6.45%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£650.00	01 April 2024	3.17%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,200.00	01 April 2024	5.73%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,000.00	01 April 2024	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,325.00	01 April 2024	5.58%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,375.00	01 April 2024	6.18%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£480.00	01 April 2024	4.35%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£650.00	01 April 2024	4.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£650.00	01 April 2024	4.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£85.00	01 April 2024	9.68%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£325.00	01 April 2024	6.56%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£580.00	01 April 2024	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£480.00	01 April 2024	4.35%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£650.00	01 April 2024	5.69%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£650.00	01 April 2024	5.69%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£175.00	01 April 2024	6.06%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£700.00	01 April 2024	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,250.00	01 April 2024	5.04%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,025.00	01 April 2024	3.54%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,400.00	01 April 2024	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£1,450.00	01 April 2024	6.62%
Corporate Services	Insurance	Administration of insurance policy and claim handling for leased properties		Fixed percentage	£0.17	01 April 2024	n/a
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£10.50	01 April 2024	5.00%
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	Up to £10.50	01 April 2024	n/a
H&SC	Day Care for Older People	Lunch Clubs		per Meal	Economic	01 April 2024	n/a
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.86	01 April 2024	5.03%
H&SC	Assisted Travel Scheme	Transport costs to access services	assessed on individual need		Variable	01 April 2024	n/a
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.39	01 April 2024	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.31	01 April 2024	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.26	01 April 2024	5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.50	01 April 2024	5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.71	01 April 2024	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£15.29	01 April 2024	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£15.29	01 April 2024	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£35.29	01 April 2024	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£14.11	01 April 2024	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£14.11	01 April 2024	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£14.11	01 April 2024	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£16.94	01 April 2024	5.00%
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£567.00	01 April 2024	5.00%
Place	Museums and Galleries	Talks to outside groups	Staff speakers to ask for a donation when asked to visit groups		donation	01 April 2024	n/a
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£280.00	01 April 2024	4.87%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,137.00	01 April 2024	4.99%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,750.00	01 April 2024	4.98%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£875.00	01 April 2024	5.04%
Place	Museums and Galleries	Writer's Museum - Main Gallery		Evenings	£490.00	01 April 2024	4.93%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£770.00	01 April 2024	5.05%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,120.00	01 April 2024	4.97%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£86.00	01 April 2024	4.88%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£145.00	01 April 2024	5.07%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£202.00	01 April 2024	5.21%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£254.00	01 April 2024	4.96%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£435.00	01 April 2024	5.07%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£489.00	01 April 2024	4.94%
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£10.50	01 April 2024	5.01%
Place	Museums and Galleries	Lauriston Castle Tour - Concession / Children			£8.00	01 April 2024	3.23%
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£675.00	01 April 2024	5.63%
Place	Museums and Galleries	City Art Centre - Gallery 5	9am until 1pm / 1pm until 5pm	half day	£375.00	01 April 2024	n/a
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£490.00	01 April 2024	4.93%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£125.00	01 April 2024	6.84%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	half day	£280.00	01 April 2024	4.87%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	full day	£466.00	01 April 2024	4.95%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£385.00	01 April 2024	4.90%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	half day	£146.00	01 April 2024	5.04%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	full day	£274.00	01 April 2024	4.98%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£187.00	01 April 2024	5.06%
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£490.00	01 April 2024	4.93%
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£117.00	01 April 2024	5.41%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£46.00	01 April 2024	4.55%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£46.00	01 April 2024	4.55%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£99.00	01 April 2024	5.32%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£18.00	01 April 2024	7.78%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£11.60	01 April 2024	5.45%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£117.00	01 April 2024	5.41%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£175.00	01 April 2024	4.79%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Cabaret Event table	per table	per event	£5.00	01 April 2024	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	Variable charge	01 April 2024	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	Variable charge	01 April 2024	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	Variable charge	01 April 2024	n/a
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£438.00	01 April 2024	5.04%
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,458.00	01 April 2024	4.97%
Place	Museums and Galleries	City Art Centre wedding / blessing		evening	£933.00	01 April 2024	4.95%
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£123.00	01 April 2024	5.13%
Place	Museums and Galleries	Groups of Children	Charge to cover staff overtime costs.		Variable charge	01 April 2024	n/a
Place	Museums and Galleries	Public Programmes	sliding scale of charges from free to a maximum of £255.00		Variable charge	01 April 2024	n/a
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£135.00	01 April 2024	4.65%
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£175.00	01 April 2024	4.79%
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£670.00	01 April 2024	5.02%
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per week	£1,069.00	01 April 2024	5.01%
Place	Museums and Galleries	School Groups	general tour / visit		£34.00	01 April 2024	6.25%
Place	Museums and Galleries	School Groups	specialist workshop		£80.00	01 April 2024	4.58%
Place	Museums and Galleries	Non-school groups			Variable charge	01 April 2024	n/a
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£293.00	01 April 2024	5.02%
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£149.00	01 April 2024	4.93%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£207.00	01 April 2024	5.08%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 5+	On application	01 April 2024	n/a
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 10+	On application	01 April 2024	n/a
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£97.00	01 April 2024	4.86%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£65.00	01 April 2024	4.84%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£268.00	01 April 2024	5.10%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£504.00	01 April 2024	5.00%
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Mon - Sun: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2024	n/a
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Public holidays: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2024	n/a
Place	Assembly Rooms	20% reduction for bookings by UK registered charities			20% discount	01 April 2024	n/a
Place	Assembly Rooms	20% reduction for bookings of 3 or more consecutive days with a minimum of 8 hours per day			20% discount	01 April 2024	n/a
Place	Assembly Rooms	Only one discount may be applied to a booking			Per Detail	01 April 2024	n/a
Place	Ross Theatre	Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.			Per Detail	01 April 2024	n/a
Place		* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation				01 April 2024	
Place		Rental charges are free from VAT; VAT will be added to staffing charges				01 April 2024	
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		n/a	01 April 2024	n/a
Place	Usher Hall	Box office service	10% of gross sales or booking fee (previously 8%)		Per Detail	01 April 2024	n/a
Place	Usher Hall	A discretionary 30% reduction in room rates will be offered to key partners (RSNO, SCO), charitable and amateur organisations.			Per Detail	01 April 2024	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£119.00	01 April 2024	5.31%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£54.00	01 April 2024	5.88%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£54.00	01 April 2024	5.88%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - ra	per application	£368.00	01 April 2024	5.14%
Place	Culture Strategy - Public Safety	Section 89	Community fee	per application	n/a	01 April 2024	n/a
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application	n/a	01 April 2024	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working ho	per application	£436.00	01 April 2024	5.06%
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2	per week	£467.00	01 April 2024	4.94%
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week	£155.00	01 April 2024	4.73%
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week	£155.00	01 April 2024	4.73%
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour	£100.00	01 April 2024	5.26%
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour	£200.00	01 April 2024	5.26%
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour	£299.00	01 April 2024	4.91%
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour	£399.00	01 April 2024	5.00%
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week	£5.30	01 April 2024	6.00%
Place	Culture Strategy - Public Safety	3 yard flag	Hire Fee	Per week	£10.50	01 April 2024	5.00%
Place	Culture Strategy - Public Safety	10 yard flag	Hire Fee	Per week	£61.00	01 April 2024	5.17%
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week	£23.00	01 April 2024	4.55%
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week	£23.00	01 April 2024	4.55%
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week	£51.00	01 April 2024	4.08%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box	£75.00	01 April 2024	5.63%
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week	£16.00	01 April 2024	6.67%
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week	£45.00	01 April 2024	4.65%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production	£263.00	01 April 2024	5.20%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production	£525.00	01 April 2024	5.00%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 200+	per production	£1,050.00	01 April 2024	5.00%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Edinburgh/East Lothian/Scottish Borders-permanently-based production companies	per production	No charge	01 April 2024	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice	£53.00	01 April 2024	6.00%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice	£158.00	01 April 2024	5.33%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25-74 people	per notice	£315.00	01 April 2024	5.00%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block	per notice	£263.00	01 April 2024	5.20%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 75+ people	per notice	£525.00	01 April 2024	5.00%
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room	Per Detail	01 April 2024	n/a
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£6,416.00	01 April 2024	5.01%
Place	Culture Strategy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year	£578.00	01 April 2024	5.09%
Place	Library Services	Inter-Library Loans	per item (free to housebound members)		£14.00	01 April 2024	7.69%
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.95	01 April 2024	5.56%
Place	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.90	01 April 2024	5.56%
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.90	01 April 2024	5.56%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.60	01 April 2024	5.88%
Place	Library Services	Paper or biodegradable bag		per bag	n/a	01 April 2024	n/a
Place	Library Services	Photocopying (black & white)	A4	per page	£0.35	01 April 2024	16.67%
Place	Library Services	Photocopying (colour)	A4	per page	£0.55	01 April 2024	10.00%
Place	Library Services	Photocopying (black & white)	A3	per page	£0.45	01 April 2024	12.50%
Place	Library Services	Photocopying (colour)	A3	per page	£0.85	01 April 2024	6.25%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than 10 pages	£0.25	01 April 2024	25.00%
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than 10 pages	£0.55	01 April 2024	10.00%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than 10 pages	£0.35	01 April 2024	16.67%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than 10 pages	£0.75	01 April 2024	7.14%
Place	Library Services	Capital Collection	Jpeg 72 dpi	per item	£6.10	01 April 2024	5.17%
Place	Library Services	Capital Collection	Tiff 300 dpi	per item	£31.00	01 April 2024	5.44%
Place	Library Services	Audio Books	Concession	per item	£1.00	01 April 2024	5.26%
Place	Library Services	Music sets		per part	£1.00	01 April 2024	100.00%
Place	Library Services	Replacement library card (free to under 16s)		per card	£2.95	01 April 2024	5.36%
Place	Library Services	Replacement items of stock (except picture and board books)		per page	£0.00	01 April 2024	n/a
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.80	01 April 2024	5.88%
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.15	01 April 2024	4.55%
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.65	01 April 2024	8.33%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.80	01 April 2024	5.88%
Place	Library Services	Cotton Bags		per bag	£4.00	01 April 2024	5.26%
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event	£9.90	01 April 2024	4.76%
Place	Library Services	Edinburgh Reads Events	Library Members	per event	£7.15	01 April 2024	5.15%
Place	Library Services	Edinburgh Reads Events	Concession	per event	£5.00	01 April 2024	5.26%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£420.00	01 April 2024	5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	first hour rate	£28.50	01 April 2024	5.56%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	Subsequent hour rate	£16.00	01 April 2024	6.67%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	Full Day Rate	£115.50	01 April 2024	5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	first hour rate	£79.00	01 April 2024	5.33%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	Subsequent hour rate	£47.50	01 April 2024	5.56%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	Full Day Rate	£367.50	01 April 2024	5.00%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	first hour rate	£21.00	01 April 2024	5.00%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	Subsequent hour rate	£12.50	01 April 2024	4.17%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	Full Day Rate	£94.50	01 April 2024	5.00%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	first hour rate	£73.50	01 April 2024	5.00%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	Subsequent hour rate	£30.50	01 April 2024	5.17%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	Full Day Rate	£262.50	01 April 2024	5.00%
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£262.50	01 April 2024	5.00%
Place	Library Services	Filming	Non-Community / Commercial	first hour	£242.50	01 April 2024	4.98%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£128.00	01 April 2024	4.92%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£8.00	08 April 2024	19.40%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£7.10	08 April 2024	20.34%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£5.90	08 April 2024	20.41%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£5.30	08 April 2024	20.45%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£4.10	08 April 2024	20.59%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£4.10	08 April 2024	20.59%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.30	08 April 2024	18.18%
Place	Parking Charges	Extended Controlled Zone		per Hour	£3.70	08 April 2024	19.35%
Place	Parking Charges - on street parking	9 hour parking		per Day	£10.00	08 April 2024	19.05%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£8.60	08 April 2024	19.44%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£77.10	08 April 2024	9.83%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£92.50	08 April 2024	9.73%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£38.10	08 April 2024	9.80%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£45.80	08 April 2024	9.83%
Place	Residents Parking Band 2 Engine size 1001 - 1200	Central Zone 1 - 4	Permit 1	3 month permit	£61.50	08 April 2024	10.22%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£110.90	08 April 2024	10.24%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£184.90	08 April 2024	10.32%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£73.90	08 April 2024	10.30%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£133.10	08 April 2024	10.27%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£221.90	08 April 2024	10.29%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£30.00	08 April 2024	10.29%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£54.20	08 April 2024	10.39%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£90.30	08 April 2024	10.26%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£36.10	08 April 2024	10.40%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£65.00	08 April 2024	10.36%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£108.40	08 April 2024	10.27%
Place	Residents Parking Band 3 Engine size 1201 - 1800	Central Zone 1 - 4	Permit 1	3 month permit	£88.80	08 April 2024	10.31%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£160.10	08 April 2024	10.26%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£266.90	08 April 2024	10.29%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£111.10	08 April 2024	10.33%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£200.20	08 April 2024	10.30%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£333.60	08 April 2024	10.28%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£42.90	08 April 2024	10.28%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£77.40	08 April 2024	10.26%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£129.00	08 April 2024	10.26%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£53.70	08 April 2024	10.27%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£96.80	08 April 2024	10.38%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£161.30	08 April 2024	10.33%
Place	Residents Parking Band 4 Engine size 1801 - 2000	Central Zone 1 - 4	Permit 1	3 month permit	£108.80	08 April 2024	10.79%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£196.00	08 April 2024	10.80%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£326.80	08 April 2024	10.82%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£136.00	08 April 2024	10.84%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£245.10	08 April 2024	10.80%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£408.50	08 April 2024	10.79%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£52.20	08 April 2024	10.59%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£94.20	08 April 2024	10.82%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£157.00	08 April 2024	10.80%
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£65.30	08 April 2024	10.68%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£117.70	08 April 2024	10.72%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£196.30	08 April 2024	10.84%
Place	Residents Parking Band 5 Engine size 2001 - 2500	Central Zone 1 - 4	Permit 1	3 month permit	£129.50	08 April 2024	11.25%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£233.50	08 April 2024	11.35%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£389.10	08 April 2024	11.30%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£161.90	08 April 2024	11.27%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£291.80	08 April 2024	11.29%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£486.40	08 April 2024	11.30%
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£61.80	08 April 2024	11.35%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£111.40	08 April 2024	11.29%
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£185.70	08 April 2024	11.26%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£77.30	08 April 2024	11.38%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£139.30	08 April 2024	11.35%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£232.20	08 April 2024	11.31%
Place	Residents Parking Band 6 Engine size 2501 - 3000	Central Zone 1 - 4	Permit 1	3 month permit	£171.00	08 April 2024	11.76%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£308.20	08 April 2024	11.79%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£513.70	08 April 2024	11.80%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£222.40	08 April 2024	11.81%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£400.70	08 April 2024	11.80%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£667.90	08 April 2024	11.80%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£80.60	08 April 2024	11.79%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£145.20	08 April 2024	11.78%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£242.10	08 April 2024	11.82%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£104.80	08 April 2024	11.85%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£188.80	08 April 2024	11.78%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£314.70	08 April 2024	11.79%
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£249.60	08 April 2024	12.79%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£449.90	08 April 2024	12.81%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£749.80	08 April 2024	12.80%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£324.60	08 April 2024	12.83%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£584.80	08 April 2024	12.79%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£974.70	08 April 2024	12.80%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£115.00	08 April 2024	12.75%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£207.30	08 April 2024	12.79%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£345.50	08 April 2024	12.80%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£149.50	08 April 2024	12.75%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£269.50	08 April 2024	12.81%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£449.20	08 April 2024	12.81%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£16.80	08 April 2024	9.80%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£20.10	08 April 2024	9.84%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£13.20	08 April 2024	10.00%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£23.80	08 April 2024	10.19%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£39.70	08 April 2024	10.28%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£15.80	08 April 2024	9.72%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£28.60	08 April 2024	10.42%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£47.70	08 April 2024	10.42%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£18.90	08 April 2024	10.53%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£34.00	08 April 2024	10.39%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£56.70	08 April 2024	10.31%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£23.60	08 April 2024	10.28%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£42.50	08 April 2024	10.10%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£70.90	08 April 2024	10.26%
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£23.00	08 April 2024	11.11%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£41.40	08 April 2024	10.70%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£69.10	08 April 2024	10.91%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£28.70	08 April 2024	10.81%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£51.80	08 April 2024	10.92%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£86.30	08 April 2024	10.78%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£27.20	08 April 2024	11.48%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£49.00	08 April 2024	11.36%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£81.70	08 April 2024	11.31%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£34.00	08 April 2024	11.48%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£61.30	08 April 2024	11.45%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£102.10	08 April 2024	11.34%
Place	Residents Parking - Band 6 Engine size 2501 - 3000	Zone K	Permit 1	3 month permit	£35.40	08 April 2024	11.67%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£63.90	08 April 2024	11.91%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£106.50	08 April 2024	11.87%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£46.10	08 April 2024	11.89%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£83.00	08 April 2024	11.71%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£138.40	08 April 2024	11.79%
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£50.60	08 April 2024	12.95%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£91.20	08 April 2024	12.87%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£152.00	08 April 2024	12.84%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£65.80	08 April 2024	12.86%
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£118.50	08 April 2024	12.75%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£197.60	08 April 2024	12.79%
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£15.00	08 April 2024	20.00%
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£30.00	08 April 2024	20.00%
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£60.00	08 April 2024	20.00%
Place	Parking Permits	Garage Permits	Permits 1-3	Annual	£387.80	08 April 2024	10.80%
Place	Parking Permits	Garage Permits	Permits 4-7	Annual	£470.90	08 April 2024	10.80%
Place	Parking Permits	Garage Permits	Permit 8	Annual	£554.00	08 April 2024	10.80%
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000	All Zones	Permit 1	12 month permit	£12.70	08 April 2024	10.43%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£15.20	08 April 2024	10.14%
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1500	All Zones	Permit 1	3 month permit	£10.00	08 April 2024	11.11%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£18.00	08 April 2024	10.43%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£30.00	08 April 2024	10.29%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£12.00	08 April 2024	10.09%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£21.60	08 April 2024	10.20%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£36.10	08 April 2024	10.40%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800	All Zones	Permit 1	3 month permit	£14.30	08 April 2024	10.85%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£25.70	08 April 2024	10.30%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£42.90	08 April 2024	10.28%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£17.80	08 April 2024	9.88%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£32.20	08 April 2024	10.27%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£53.70	08 April 2024	10.27%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2500	All Zones	Permit 1	3 month permit	£17.40	08 April 2024	10.83%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£31.30	08 April 2024	10.60%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£52.20	08 April 2024	10.59%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£21.70	08 April 2024	10.71%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£39.20	08 April 2024	10.73%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£65.30	08 April 2024	10.68%
Place	Priority Parking Permits - Band 5 Engine size 2001	All Zones	Permit 1	3 month permit	£20.50	08 April 2024	10.81%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£37.10	08 April 2024	11.41%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£61.80	08 April 2024	11.35%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£25.70	08 April 2024	11.26%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£46.30	08 April 2024	11.30%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£77.30	08 April 2024	11.38%
Place	Priority Parking Permits - Band 6 Engine size 2501	All Zones	Permit 1	3 month permit	£26.80	08 April 2024	11.67%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£48.30	08 April 2024	11.81%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£80.60	08 April 2024	11.79%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£34.90	08 April 2024	11.86%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£62.80	08 April 2024	11.74%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£104.80	08 April 2024	11.85%
Place	Priority Parking Permits - Band 7 Engine size 3001	All Zones	Permit 1	3 month permit	£38.30	08 April 2024	12.98%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£69.00	08 April 2024	12.75%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£115.00	08 April 2024	12.75%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£49.80	08 April 2024	12.93%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£89.70	08 April 2024	12.83%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£149.50	08 April 2024	12.75%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£453.40	08 April 2024	10.80%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£502.00	08 April 2024	10.79%
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£595.90	08 April 2024	10.80%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£453.40	08 April 2024	10.80%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£502.00	08 April 2024	10.79%
Place	Trades parking permit - monthly	All zones		1 month permit	£161.90	08 April 2024	10.81%
Place	Trades parking permit - annual	All zones		12 month permit	£1,684.40	08 April 2024	10.80%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.18	08 April 2024	16.83%
Place	Visitor Parking Permits	Peripheral Parking Zones		30 minutes	£0.82	08 April 2024	6.49%
Place	Visitor Parking Permits	Extended Parking Zones		30 minutes	£0.74	08 April 2024	15.63%
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.43	08 April 2024	10.26%
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.59	08 April 2024	18.00%
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.41	08 April 2024	7.89%
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.37	08 April 2024	15.63%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.21	08 April 2024	10.53%
Place	Visitor Parking Permits	Central Parking Zones		90 minutes	£3.56	08 April 2024	10.22%
Place	Visitor Parking Permits	Peripheral Parking Zones		90 minutes	£2.44	08 April 2024	7.02%
Place	Visitor Parking Permits	Extended Parking Zones		90 minutes	£2.24	08 April 2024	9.80%
Place	Visitor Parking Permits	Priority Parking Areas		90 minutes	£1.28	08 April 2024	9.40%
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		90 minutes	£1.78	08 April 2024	10.56%
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		90 minutes	£1.22	08 April 2024	7.02%
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		90 minutes	£1.12	08 April 2024	9.80%
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		90 minutes	£0.64	08 April 2024	12.28%
Place	Parking Dispensations	Dispensation charge		per day	£14.00	08 April 2024	16.67%
Place	Bus Station	Locker	Small	up to 12 hours	£8.00	01 April 2024	33.33%
Place	Bus Station	Locker	Medium	up to 12 hours	£10.00	01 April 2024	11.11%
Place	Bus Station	Locker	Large	up to 12 hours	£12.00	01 April 2024	9.09%
Place	Bus Station	Departure Charges	Code A	per vehicle	£2.80	01 April 2024	5.66%
Place	Bus Station	Departure Charges	Code B	per vehicle	£7.50	01 April 2024	2.74%
Place	Bus Station	Departure Charges	Code C	per vehicle	£15.00	01 April 2024	1.69%
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.50	01 April 2024	5.56%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£60.00	01 April 2024	9.09%
Place	Failure to switch off engine or break speed limit				£60.00	01 April 2024	13.21%
Place	Bus Parked longer than 10mins allotted time on stance without permission				£25.00	01 April 2024	19.05%
Place	Parking / Layover	Codes A, B, C & D	Up to 2hrs 59 mins		£29.00	01 April 2024	3.57%
Place	Parking / Layover	Codes A, B, C & D	Up to 3hrs 59 mins		£42.00	01 April 2024	7.69%
Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins		£55.00	01 April 2024	10.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£68.00	01 April 2024	11.48%
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£81.00	01 April 2024	12.50%
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins		£94.00	01 April 2024	13.25%
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£107.00	01 April 2024	13.83%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£120.00	01 April 2024	9.09%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£133.00	01 April 2024	9.02%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£146.00	01 April 2024	8.96%
Place	Parking / Layover	Codes A, B, C & D	Each hour over 12hrs		£13.00	01 April 2024	8.33%
Place	Parking / Layover	Code A-B	30-59 minutes		£2.00	01 April 2024	1.52%
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins		£3.75	01 April 2024	7.14%
Place	Parking / Layover	Code C-D	11-30 minutes		£11.00	01 April 2024	10.00%
Place	Parking / Layover	Code C-D	30-59 minutes		£11.00	01 April 2024	10.00%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£21.00	01 April 2024	5.00%
Place	Parking / Layover	Overnight Parking	23:00 to 07:00		POA	01 April 2024	n/a
Place	Parking / Layover	Fuel/oil spillages		per incident	£130.00	01 April 2024	4.00%
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.48	01 April 2024	6.67%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.53	01 April 2024	6.00%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.58	01 April 2024	5.45%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£641.00	01 April 2024	5.08%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£856.00	01 April 2024	5.03%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£157.50	01 April 2024	5.00%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£315.00	01 April 2024	5.00%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£315.00	01 April 2024	5.00%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£315.00	01 April 2024	5.00%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£472.50	01 April 2024	5.00%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£157.50	01 April 2024	5.00%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£110.00	01 April 2024	10.00%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£30.00	01 April 2024	20.00%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£215.00	01 April 2024	10.26%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£90.00	01 April 2024	12.50%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£250.00	01 April 2024	11.11%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Road Occupation Permits	Cabin	Per additional month applied for		£100.00	01 April 2024	11.11%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£250.00	01 April 2024	11.11%
Place	Road Occupation Permits	Container	Per additional month applied for		£100.00	01 April 2024	11.11%
Place	Road Occupation Permits	Crane	Initial permit for first day		£110.00	01 April 2024	10.00%
Place	Road Occupation Permits	Crane	Per additional day applied for		£60.00	01 April 2024	9.09%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£165.00	01 April 2024	10.00%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£60.00	01 April 2024	9.09%
Place	Road Occupation Permits	Excavation	per location		£410.00	01 April 2024	10.81%
Place	Road Occupation Permits	Footway Crossing	per location		£190.00	01 April 2024	11.76%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	up to 100m length	£375.00	01 April 2024	10.29%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	up to 100m length	£200.00	01 April 2024	11.11%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£100.00	01 April 2024	11.11%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£25.00	01 April 2024	13.64%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£215.00	01 April 2024	10.26%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for	Per unit	£100.00	01 April 2024	11.11%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days	Per unit	£250.00	01 April 2024	11.11%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£110.00	01 April 2024	10.00%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£40.00	01 April 2024	8.11%
Place	Road Occupation Permits	Skip	Per additional week applied for		£35.00	01 April 2024	16.67%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£170.00	01 April 2024	9.68%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£135.00	01 April 2024	8.00%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£190.00	01 April 2024	5.56%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500.00	Per Bond	£0.05	01 April 2024	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	£0.05	01 April 2024	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	£0.04	01 April 2024	n/a
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£210.00	01 April 2024	5.00%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£210.00	01 April 2024	10.53%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£120.00	01 April 2024	9.09%
Place	Installation of ducts, pipes and cables in roads and	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£410.00	01 April 2024	5.13%
Place	Access Protection Markings	New Marking		per marking	£170.00	09 April 2024	6.25%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£810.00	01 April 2024	5.19%
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£105.00	01 April 2024	5.00%
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£210.00	01 April 2024	5.00%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£180.00	01 April 2024	4.65%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£75.00	01 April 2024	8.70%
Place	Parks	Film Charges	Student filming and photography up to four hours or cast/crew of 5 or under	exempt	£0.00	01 April 2024	n/a
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£75.00	01 April 2024	8.70%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£110.00	01 April 2024	3.77%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£75.00	01 April 2024	7.14%
Place	Parks	Filming Charges	Drone Filming	per hour	£175.00	01 April 2024	5.42%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£340.00	01 April 2024	5.92%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£170.00	01 April 2024	6.25%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,225.00	01 April 2024	4.97%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£610.00	01 April 2024	4.99%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£2,170.00	01 April 2024	5.08%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£1,080.00	01 April 2024	4.96%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,455.00	01 April 2024	5.02%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,725.00	01 April 2024	5.12%
Place	Parks	Event Charges	Princes Street Gardens - small, free admission, low-key	price on application	On application	01 April 2024	n/a
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per day	£135.00	01 April 2024	3.85%
Place	Parks	Event Charges	Community Gala		Price on application	01 April 2024	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle	Small event	per half day from	£265.00	01 April 2024	6.00%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle	Small event	per day from	£525.00	01 April 2024	5.00%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle	Large event	per half day from	£420.00	01 April 2024	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle	Large event	per day from	£840.00	01 April 2024	5.00%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle	Natural Heritage sites		Price on application	01 April 2024	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park	Small event	per half day from	£160.00	01 April 2024	6.67%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park	Small event	per day from	£315.00	01 April 2024	5.00%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park	Large event	per half day from	£265.00	01 April 2024	6.00%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park	Large event	per day from	£525.00	01 April 2024	5.00%
Place	Parks	Event Charges	Community/charity/free events		Price on application	01 April 2024	n/a
Place	Parks	Event Charges	Administration fee where applicable		£70.00	01 April 2024	6.06%
Place	Parks	Event Charges	Advertising and Marketing events		Price on application	01 April 2024	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£220.00	01 April 2024	4.27%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£605.00	01 April 2024	4.67%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	Price on application	01 April 2024	n/a
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,215.00	01 April 2024	5.19%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£605.00	01 April 2024	4.67%
Place	Parks	Event Charges	Calton Hill vehicle access fee	per day	£135.00	01 April 2024	3.85%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£75.00	01 April 2024	7.14%
Place	Parks	Event Charges	Wedding ceremony Calton Hill	per day - from	£190.00	01 April 2024	6.15%
Place	Parks	Event Charges	Wedding ceremony Dunbar's Close	per day - from	£150.00	01 April 2024	n/a
Place	Parks	Event Charges	Event supervision provision	per hour per person	£75.00	01 April 2024	7.14%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£45.00	01 April 2024	12.51%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£170.00	01 April 2024	6.25%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£305.00	01 April 2024	5.54%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£25.00	01 April 2024	8.70%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£85.00	01 April 2024	3.66%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£180.00	01 April 2024	6.51%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£75.00	01 April 2024	7.14%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,525.00	01 April 2024	4.99%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£5,045.00	01 April 2024	4.99%
Place	Allotment Rentals	Full Plot		per Year	£161.00	01 April 2024	5.23%
Place	Allotment Rentals	Half Plot		per Year	£81.00	01 April 2024	5.19%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£81.00	01 April 2024	5.19%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£40.00	01 April 2024	5.26%
Place	Garden Aid	Grass cutting up to 100 m2		per Year	£179.32	01 April 2024	79.32%
Place	Garden Aid	Grass cutting 101 - 200 m2		per Year	£239.25	01 April 2024	73.37%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£258.76	01 April 2024	72.51%
Place	Garden Aid	Grass cutting 301 - 500 m2		per Year	£316.77	01 April 2024	79.98%
Place	Garden Aid	Grass cutting 501 - 1000 m2		per Year	£427.90	01 April 2024	85.24%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£65.13	01 April 2024	16.30%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£89.69	01 April 2024	31.90%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£114.80	01 April 2024	41.73%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£170.98	01 April 2024	111.09%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£179.13	01 April 2024	99.03%
Place	Garden Aid	Hedge trimming 301 - 600m2 (max 1.8m high)		per Year	£280.87	01 April 2024	72.31%
Place	Regulatory Services	Water Ingress	fee per emergency visit		at cost	01 April 2024	n/a
Place	Regulatory Services	Water Ingress	Contractors		at cost	01 April 2024	n/a
Place	Regulatory Services	Food, Health and Safety	Ship's Sanitation Certificates		at cost	01 April 2024	n/a
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,590.00	01 April 2024	4.95%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,690.00	01 April 2024	5.03%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£105.00	01 April 2024	5.85%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£105.00	01 April 2024	5.85%
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,388.00	01 April 2024	4.99%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£1,750.00	01 April 2024	5.17%
Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£1,945.00	01 April 2024	4.96%
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,095.00	01 April 2024	5.07%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,372.00	01 April 2024	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,682.00	01 April 2024	5.01%
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2024	n/a
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£445.00	01 April 2024	4.95%
Place	Burial Charges	Burial Ground Fees	Board for grave		£192.00	01 April 2024	4.92%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,510.00	01 April 2024	5.01%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£937.00	01 April 2024	5.04%
Place	Burial Charges	Cremated Remains Charges	Adult interment		£295.00	01 April 2024	4.98%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£422.00	01 April 2024	4.98%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£470.00	01 April 2024	5.15%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£445.00	01 April 2024	4.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£530.00	01 April 2024	4.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£616.00	01 April 2024	4.94%
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£600.00	01 April 2024	5.08%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£50.00	01 April 2024	n/a
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£67.00	01 April 2024	5.02%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£151.00	01 April 2024	4.86%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£230.00	01 April 2024	5.02%
Place	Burial Charges	Monuments and Memorials	Provision of concrete foundation (adult)		£406.35	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£902.00	01 April 2024	5.01%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£558.00	01 April 2024	5.08%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Courtyard		£382.00	01 April 2024	4.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,068.00	01 April 2024	5.01%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,178.00	01 April 2024	4.99%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service in Main 9am or Pentland Chapel 9.30am		£712.00	01 April 2024	5.01%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service in Pentland Chapel (9am for 20 min)		£615.00	01 April 2024	5.13%
Place	Cremation Charges	Mortonhall Crematorium	Child (under 18 years) - full service in Main or Pentland Chapel		£0.00	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£432.00	01 April 2024	5.11%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£300.00	01 April 2024	4.90%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£257.00	01 April 2024	4.90%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£388.00	01 April 2024	5.15%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£301.00	01 April 2024	4.88%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£257.00	01 April 2024	5.03%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£87.00	01 April 2024	5.58%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in	No Fee	£0.00	01 April 2024	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£104.00	01 April 2024	5.26%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£53.00	01 April 2024	4.95%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£54.00	01 April 2024	4.65%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£69.00	01 April 2024	5.18%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£15.00	01 April 2024	7.14%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£44.00	01 April 2024	4.27%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£74.00	01 April 2024	5.26%
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£19.00	01 April 2024	5.61%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£19.00	01 April 2024	5.61%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£51.00	01 April 2024	4.72%
Place	Cremation Charges	Mortonhall Crematorium	Downloadable copy of visual tribute (recording of slideshow)		£9.00	01 April 2024	5.14%
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£23.00	01 April 2024	7.38%
Place	Cremation Charges	Mortonhall Crematorium	Family-supplied video checking		£21.00	01 April 2024	3.96%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£23.10	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Themed tribute		£99.75	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bespoke tribute		£504.00	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Obitus - video book		£99.75	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Memory box		£136.50	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bundle – halo photo, music slideshow, webcast live and on demand with keepsake		£200.34	01 April 2024	n/a
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£19.00	01 April 2024	5.61%
Place	Cremation Charges	Book of Remembrance	2 line entry		£88.00	01 April 2024	5.77%
Place	Cremation Charges	Book of Remembrance	5 line entry		£133.00	01 April 2024	5.39%
Place	Cremation Charges	Book of Remembrance	8 line entry		£178.00	01 April 2024	5.20%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£92.00	01 April 2024	4.78%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£39.00	01 April 2024	4.00%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£110.00	01 April 2024	5.47%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£35.00	01 April 2024	3.55%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£45.00	01 April 2024	3.93%
Place	Cremation Charges	Baby Book of Remembrance	Cremation not at Mortonhall		£78.75	01 April 2024	n/a
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£345.00	01 April 2024	4.86%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£518.00	01 April 2024	5.07%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£243.00	01 April 2024	5.19%
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£229.00	01 April 2024	5.07%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£460.00	01 April 2024	4.78%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£690.00	01 April 2024	4.86%
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£322.00	01 April 2024	4.89%
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£229.00	01 April 2024	5.07%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£518.00	01 April 2024	5.07%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£777.00	01 April 2024	5.00%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£363.00	01 April 2024	4.91%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£229.00	01 April 2024	5.07%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£720.00	01 April 2024	4.96%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£1,008.00	01 April 2024	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,267.00	01 April 2024	4.97%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£345.00	01 April 2024	4.86%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£676.00	01 April 2024	4.97%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,115.00	01 April 2024	4.99%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,614.00	01 April 2024	5.01%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£535.00	01 April 2024	4.90%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£265.00	01 April 2024	5.16%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£211.00	01 April 2024	4.98%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£317.00	01 April 2024	4.97%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£192.00	01 April 2024	4.92%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£288.00	01 April 2024	5.11%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£24.00	01 April 2024	8.35%
Place	Cremation Charges		Duplicate certificate of cremation		£21.00	01 April 2024	5.00%
Place	Mortuary	Defence Post Mortems			£758.00	01 April 2024	4.99%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£45.00	01 April 2024	7.14%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	price on application	01 April 2024	n/a
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	price on application	01 April 2024	n/a
Place	Garden Waste	Garden Waste - domestic collections			£40.00	01 November 2024	14.29%
Place	Cleansing	Events & specialist services charges	Street cleaning charge for supporting events, one-off cleans and graffiti removal	per application	price on application	01 April 2024	n/a
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.95	01 April 2024	4.84%
Place	HRA	Service Charges - Flat/Apartment	Grounds Maintenance	per week	£0.59	01 April 2024	3.51%
Place	HRA	Service Charges - House/Maisonette	Grounds Maintenance	per week	£0.59	01 April 2024	3.51%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,447.37	01 April 2024	5.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,956.40	01 April 2024	5.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£5,209.26	01 April 2024	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,761.25	01 April 2024	5.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£6,015.21	01 April 2024	5.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,566.66	01 April 2024	5.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,820.07	01 April 2024	5.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,989.75	01 April 2024	5.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£7,243.71	01 April 2024	5.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,714.29	01 April 2024	5.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,352.43	01 April 2024	5.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,498.51	01 April 2024	5.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,509.11	01 April 2024	5.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£8,365.74	01 April 2024	5.00%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,699.87	01 April 2024	5.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,845.42	01 April 2024	5.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£9,283.35	01 April 2024	5.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£10,267.25	01 April 2024	5.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,533.96	01 April 2024	5.00%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£10,507.86	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Core Furniture	per fortnight	£20.00	01 April 2024	5.15%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	HRA	Stair Cleaning Charge	Tenants and Occupiers	per fortnight	£4.35	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£93.91	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£103.33	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£118.20	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£133.08	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£140.90	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£381.35	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£133.70	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£162.00	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£201.67	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£52.53	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£38.13	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£358.71	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£42.79	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£401.96	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£35.77	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£34.14	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£406.07	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL owned	per week	£133.70	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£49.75	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£583.36	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£721.46	01 April 2024	5.00%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£133.70	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£58.60	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£556.57	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Rent	per week	£133.00	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£556.57	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£133.70	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£64.89	01 April 2024	5.00%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£380.04	01 April 2024	5.00%
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Emergency Repairs carried out under the Tenements (Scotland) Act 2024 to low-rise housing blocks.	Percentage	£0.10	01 April 2024	n/a
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Ad-hoc repairs carried out under the Tenement (Scotland) Act 2004 to low-rise housing blocks	Percentage	£0.10	01 April 2024	n/a
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Capital Upgrade Works and Whole House Retrofit to High-Rise carried out under the Tenement (Scotland) Act 2004 under £1m works value	Percentage	£0.15	01 April 2024	n/a
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Capital Upgrade Works and Whole House Retrofit to High-Rise carried out under the Tenement (Scotland) Act 2004 over £1m works value	Percentage	£0.11	01 April 2024	n/a
Place	Housing - non HRA	Stair Cleaning Charge	Owner/Occupiers mixed tenure	per fortnight	£4.35	01 April 2024	5.07%
Place	Housing - non HRA	Stair Cleaning Charge	Owner occupiers private stairs	per year	£120.04	01 April 2024	5.00%
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£82.95	01 April 2024	5.00%
Place	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate	£70.35	01 April 2024	5.00%
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.40	01 August 2024	6.25%
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.70	01 August 2024	5.62%
Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£135.04	01 April 2024	5.00%
Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£186.48	01 April 2024	5.00%
Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£58.33	01 April 2024	5.00%
Place	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£70.35	01 April 2024	5.54%
Place	Edinburgh Shared Repairs Service	Administration Charge on Emergency job	Emergency Works - Finance & Customer Advisor tasks	Percentage	£0.10	01 April 2024	n/a
Place	Edinburgh Shared Repairs Service	Project Management Fee for enforced projects	Enforced Works	Percentage	£0.26	01 April 2024	n/a
Place	Edinburgh Shared Repairs Service	Administration Charge on Missing Share Case	Missing Shares Payments	Percentage	£0.10	01 April 2024	n/a
Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£70.35	01 April 2024	5.00%
Place	Edinburgh Shared Repairs Service	Admin Charge on Survey Costs	Intervention Services - Survey & Reporting	Percentage	£0.10	01 April 2024	n/a
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£8.45	01 August 2024	4.91%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.40	01 August 2024	3.70%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£4.20	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.15	01 August 2024	4.55%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.40	01 August 2024	3.70%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.75	01 August 2024	5.63%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.15	01 August 2024	4.55%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.15	01 August 2024	4.55%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.15	01 August 2024	4.55%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.95	01 August 2024	5.41%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.15	01 August 2024	4.55%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.50	01 August 2024	7.14%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£5.25	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£5.25	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£5.85	01 August 2024	5.41%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£7.05	01 August 2024	5.22%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.30	01 August 2024	5.08%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£11.65	01 August 2024	4.95%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£16.60	01 August 2024	5.06%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£23.30	01 August 2024	4.95%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£2.10	01 August 2024	5.01%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£2.10	01 August 2024	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£2.10	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.35	01 August 2024	4.69%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£12.80	01 August 2024	4.92%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£11.55	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£12.80	01 August 2024	4.92%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£11.55	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£11.55	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£11.55	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£4.45	01 August 2024	5.95%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£11.55	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£7.55	01 August 2024	4.86%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.85	01 August 2024	5.41%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£5.30	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£5.30	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£5.30	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£5.30	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.80	01 August 2024	5.47%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.80	01 August 2024	5.45%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£19.25	01 August 2024	5.19%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.95	01 August 2024	5.36%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.65	01 August 2024	6.01%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.40	01 August 2024	3.70%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.75	01 August 2024	5.77%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£34.65	01 August 2024	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£31.00	01 August 2024	5.08%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£40.95	01 August 2024	5.00%
Place	Planning & Building Standards	Building Standards	Set Nationally		set national	01 April 2024	n/a
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address	£86.00	01 April 2024	4.88%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address	£93.00	01 April 2024	4.49%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£110.00	01 April 2024	4.76%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£135.00	01 April 2024	4.65%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£162.00	01 April 2024	5.19%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£211.00	01 April 2024	4.98%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£245.00	01 April 2024	5.15%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£365.00	01 April 2024	4.89%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£495.00	01 April 2024	5.10%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£86.00	01 April 2024	4.88%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£86.00	01 April 2024	4.88%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£82.00	01 April 2024	5.13%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.85	01 April 2024	4.81%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.68	01 April 2024	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.67	01 April 2024	4.87%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.94	01 April 2024	5.11%
Place	Planning & Building Standards	Plan Copy Charges	A0		£8.51	01 April 2024	5.06%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£333.00	01 April 2024	5.05%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£75.00	01 April 2024	5.63%
Place	Planning & Building Standards		2 - 5 Properties		£155.00	01 April 2024	4.73%
Place	Planning & Building Standards		6 - 10 Properties		£214.00	01 April 2024	4.90%
Place	Planning & Building Standards		11 - 25 Properties		£284.00	01 April 2024	5.19%
Place	Planning & Building Standards		26 - 50 Properties		£461.00	01 April 2024	5.01%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards		51 - 100 Properties		£706.00	01 April 2024	5.06%
Place	Planning & Building Standards		101 - 150 properties		£1,312.00	01 April 2024	4.96%
Place	Planning & Building Standards		151 - 200 properties		£1,576.00	01 April 2024	5.07%
Place	Planning & Building Standards		201+ properties		£1,754.00	01 April 2024	5.03%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£193.00	01 April 2024	4.89%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£53.00	01 April 2024	6.01%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£106.00	01 April 2024	4.95%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£450.00	01 April 2024	42.86%
Place	Planning & Building Standards	Street Signs	Freestanding		£450.00	01 April 2024	42.86%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£450.00	01 April 2024	42.86%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£450.00	01 April 2024	42.86%
Place	Planning & Building Standards	Street Signs	Advert in local press		£357.00	01 April 2024	5.00%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work	Per visit (up to 2)	£506.00	01 April 2024	4.98%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work	Per visit (up to 2) over £5k work value	n/a	01 April 2024	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£134.00	01 April 2024	4.69%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£672.00	01 April 2024	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,244.00	01 April 2024	4.98%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,570.00	01 April 2024	5.02%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£2,042.00	01 April 2024	4.99%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,394.00	01 April 2024	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,733.00	01 April 2024	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£5,077.00	01 April 2024	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£6,447.00	01 April 2024	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£7,781.00	01 April 2024	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£10,148.25	01 April 2024	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£12,506.00	01 April 2024	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£508.00	01 April 2024	4.96%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£135.00	01 April 2024	4.65%
Place	Planning & Building Standards - Pre-application Ad	Local development (small) • 1 to 11 residential units • Less than 1,000m2 class 4/5/6/other/mixed space	Desktop review by case officer of information submitted electronically. • Formal advice letter provided within a target 20 working days of registration.	per review	£347.00	01 April 2024	5.15%
Place	Planning & Building Standards - Pre-application Ad	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£1,575.00	01 April 2024	5.00%
Place	Planning & Building Standards - Pre-application Ad	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£693.00	01 April 2024	5.00%
Place	Planning & Building Standards - Pre-application Ad	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,386.00	01 April 2024	5.00%
Place	Planning & Building Standards - Pre-application Ad	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£12,600.00	01 April 2024	5.00%
Place	Planning & Building Standards - Pre-application Ad	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	Bespoke charge agreed	01 April 2024	n/a
Place	City Fleet Maintenance Services	Class 4 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a
Place	City Fleet Maintenance Services	Class 4 MOT Tests - CEC staff	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a
Place	City Fleet Maintenance Services	Class 7 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£434.00	01 April 2024	5.08%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£202.00	01 April 2024	5.21%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£434.00	01 April 2024	5.08%
Place	Licences	Animal Welfare Establishment	new fee structure approved March 2022	1 Year	£458.00	01 April 2024	5.05%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre ) 1 - 10 animals	new fee structure approved March 2022	1 Year	£182.00	01 April 2024	5.20%
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre ) > 10 animals	new fee structure approved March 2022	1 Year	£391.00	01 April 2024	5.11%
Place	Licences	Breeding of Animals - dogs, cats and rabbits	new fee structure approved March 2022	1 Year	£391.00	01 April 2024	5.11%
Place	Licences	Sale of Animals as Pets	new fee structure approved March 2022	1 Year	£458.00	01 April 2024	5.05%
Place	Licences	Boat Hire - New / Renewal		1 Year	£776.00	01 April 2024	5.01%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£259.00	01 April 2024	4.86%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£313.00	01 April 2024	5.03%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£434.00	01 April 2024	5.08%
Place	Licences	HMO - 41-100 Persons	Increase of £605 per banding of 10	3 Years	per band		n/a
Place	Licences	HMO - 101-600 Persons	Increase of £967 per banking of 100	3 Years	per band		n/a
Place	Licences	HMO - > 600	Increase of £968 per banking of 10	3 Years	per band		n/a
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,296.00	01 April 2024	5.02%
Place	Licences	Indoor Sports - temporary		up to 28 days	£904.00	01 April 2024	4.99%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£1,084.00	01 April 2024	5.04%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£158.00	01 April 2024	5.33%
Place	Licences	Knife Dealers	New	1 Year	£291.00	01 April 2024	5.05%
Place	Licences	Knife Dealers	Renewal	1 Year	£217.00	01 April 2024	4.83%
Place	Licences	Late Hours Catering	New	1 Year	£815.00	01 April 2024	5.03%
Place	Licences	Late Hours Catering	Renewal	1 Year	£583.00	01 April 2024	5.05%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£147.00	01 April 2024	5.00%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£74.00	01 April 2024	5.71%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£109.00	01 April 2024	4.81%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£18.00	01 April 2024	5.88%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£74.00	01 April 2024	5.71%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£88.00	01 April 2024	4.76%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£109.00	01 April 2024	4.81%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£131.00	01 April 2024	4.80%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£158.00	01 April 2024	5.33%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days on application	£188.00	01 April 2024	5.03%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£832.00	01 April 2024	5.05%
Place	Licences	Metal Dealers	renewal	3 Years	£2,186.00	01 April 2024	5.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days per application	£774.00	01 April 2024	5.02%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£17,456.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£20,953.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£13,497.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£16,187.00	01 April 2024	4.98%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£8,310.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£9,954.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£4,155.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,986.00	01 April 2024	4.99%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£2,072.00	01 April 2024	5.02%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,486.00	01 April 2024	4.98%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,385.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,658.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£13,090.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£10,120.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£5,531.00	01 April 2024	4.99%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,766.00	01 April 2024	5.01%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,385.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,121.00	01 April 2024	4.96%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity <250			No Fee	01 April 2024	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£196.00	01 April 2024	4.81%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£389.00	01 April 2024	4.85%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£521.00	01 April 2024	5.04%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£1,040.00	01 April 2024	5.05%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity > 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2024	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 500		up to 7 days per application	No fee	01 April 2024	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£196.00	01 April 2024	4.81%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£390.00	01 April 2024	5.12%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	n/a	01 April 2024	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£521.00	01 April 2024	5.04%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£1,040.00	01 April 2024	5.05%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2024	n/a
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£6,157.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£7,387.00	01 April 2024	4.99%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£3,108.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,730.00	01 April 2024	5.01%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,262.00	01 April 2024	4.99%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,513.00	01 April 2024	5.00%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£275.00	01 April 2024	4.96%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£328.00	01 April 2024	5.13%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£334.00	01 April 2024	5.03%
Place	Licences	Public Entertainment - Hypnotism		per event	£291.00	01 April 2024	5.05%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£291.00	01 April 2024	5.05%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£17,485.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£20,980.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£13,515.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£16,216.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£8,310.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£9,973.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£4,156.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,987.00	01 April 2024	5.01%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£2,091.00	01 April 2024	5.02%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,511.00	01 April 2024	5.02%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,385.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,660.00	01 April 2024	5.00%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£74.00	01 April 2024	5.71%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£830.00	01 April 2024	5.06%
Place	Licences	Second-Hand Dealer	New	1 Year	£291.00	01 April 2024	5.05%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£217.00	01 April 2024	4.83%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£527.00	01 April 2024	4.98%
Place	Licences	Second-Hand Dealer	Exemption	per application	£132.00	01 April 2024	4.76%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£147.00	01 April 2024	5.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£175.00	01 April 2024	4.79%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£85.00	01 April 2024	4.94%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£85.00	01 April 2024	4.94%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£11.00	01 April 2024	10.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£2,044.00	01 April 2024	4.98%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£364.00	01 April 2024	4.90%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees Renewal	3 Years	£728.00	01 April 2024	5.05%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee	up to 7 days an application	£109.00	01 April 2024	4.81%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£364.00	01 April 2024	4.90%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£728.00	01 April 2024	5.05%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£349.00	01 April 2024	5.12%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£109.00	01 April 2024	4.81%
Place	Licences	Street Traders - Food		1 Year	£411.00	01 April 2024	5.12%
Place	Licences	Street Traders - non food		1 Year	£280.00	01 April 2024	4.87%
Place	Licences	Street Traders - Food - change of vehicle		per application	£217.00	01 April 2024	4.83%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£217.00	01 April 2024	4.83%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£261.00	01 April 2024	4.82%
Place	Licences	Street Traders	Charitable Organisation	6 months	£98.00	01 April 2024	5.38%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£291.00	01 April 2024	5.05%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£349.00	01 April 2024	5.12%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£217.00	01 April 2024	4.83%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£251.00	01 April 2024	0.80%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£74.00	01 April 2024	5.71%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£86.00	01 April 2024	4.88%
Place	Licences	Venison Dealer		3 Years	£224.00	01 April 2024	5.16%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£147.00	01 April 2024	5.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£364.00	01 April 2024	4.90%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,305.00	01 April 2024	4.99%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£74.00	01 April 2024	5.71%
Place	Licences	Firework sales	all year sale	1 Year	£699.00	01 April 2024	4.95%
Place	Licences	Miscellaneous	Certified Copy - Civic		£69.00	01 April 2024	4.55%
Place	Licences	Miscellaneous	Duplicate ID Badge		£69.00	01 April 2024	4.55%
Place	Licences	Miscellaneous	Change of Manager	per application	£137.00	01 April 2024	5.38%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£630.00	01 April 2024	5.00%
Place	Licences - Cinemas	Multi Screen		1 Year	£742.00	01 April 2024	4.95%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences - Cinemas	Single Screen		1 Year	£372.00	01 April 2024	5.08%
Place	Licences - Cinemas	Temp		1 Month	£248.00	01 April 2024	5.08%
Place	Licences - Cinemas	Transfer			£148.00	01 April 2024	4.96%
Place	Licences - Cinemas	up to 4 screens		1 Year	£742.00	01 April 2024	4.95%
Place	Licences - Cinemas	Change of Manager		per application	£114.00	01 April 2024	4.59%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,378.00	01 April 2024	5.03%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£964.00	01 April 2024	5.01%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£67.00	01 April 2024	4.69%
Place	Licences - Taxi and Private Hire	Brackets		per application	£34.00	01 April 2024	6.25%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£129.00	01 April 2024	4.88%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£129.00	01 April 2024	4.88%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£206.00	01 April 2024	5.10%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£69.00	01 April 2024	4.55%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£69.00	01 April 2024	4.55%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£129.00	01 April 2024	4.88%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£15.00	01 April 2024	7.14%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£255.00	01 April 2024	4.94%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£786.00	01 April 2024	4.94%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£427.00	01 April 2024	4.91%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£497.00	01 April 2024	5.07%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£227.00	01 April 2024	5.09%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£139.00	01 April 2024	5.30%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£212.00	01 April 2024	4.95%
Place	Licences - Taxi and Private Hire	Partnership			£803.00	01 April 2024	4.97%
Place	Licences - Taxi and Private Hire	Replacement Plate			£108.00	01 April 2024	4.85%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£16.00	01 April 2024	6.67%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£786.00	01 April 2024	4.94%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£427.00	01 April 2024	4.91%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£497.00	01 April 2024	5.07%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£227.00	01 April 2024	5.09%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£139.00	01 April 2024	5.30%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£212.00	01 April 2024	4.95%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£803.00	01 April 2024	4.97%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£83.00	01 April 2024	5.06%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£67.00	01 April 2024	4.69%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£15.00	01 April 2024	7.14%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£70.00	01 April 2024	4.48%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£70.00	01 April 2024	4.48%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£70.00	01 April 2024	4.48%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£70.00	01 April 2024	4.48%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£69.00	01 April 2024	4.55%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£98.00	01 April 2024	5.38%

**2023-2029 Budget Prudential Indicators**

Annexe 5

**Indicator 1 - Estimate of Capital Expenditure**

The forecast capital expenditure outturn for 2023-24 and the estimates of capital expenditure to be incurred for future years:

	<b>Capital Expenditure - General Services</b>					
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
	<b>Forecast</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Rolled Forward Capital Investment Programme</b>						
General Fund	257,621	401,573	334,562	175,450	125,998	98,570
Housing Revenue Account	124,207	136,193	351,696	323,530	461,569	447,140
<b>Total Capital Expenditure</b>	<b>381,828</b>	<b>537,766</b>	<b>686,258</b>	<b>498,980</b>	<b>587,567</b>	<b>545,710</b>

Note that the 2024-2029 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month seven stage.

**Indicator 2 - Ratio of Financing Costs to Net Revenue Stream**

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2022-23 are:

	<b>Ratio of Financing Costs to Net Revenue Stream</b>					
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
	<b>Forecast</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>
General Services	7.6%	7.2%	7.5%	7.7%	7.7%	7.5%
Housing Revenue Account (HRA)	36.8%	38.3%	41.1%	47.5%	51.2%	53.8%

Note: Figures for 2024/25 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years.

**Indicator 3 - Capital Financing Requirement**

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2023 are:

	Capital Financing Requirement					
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	Forecast £m	Estimate £m	Estimate £m	Estimate £m	Estimate £m	Estimate £m
General Services (including Finance Leases / Right of Use Assets/ Service Concession Flexibility)	1,577	1,725	1,785	1,795	1,768	1,714
Housing Revenue Account (HRA)	488	536	748	921	1,098	1,257
NHT LLPs	44	9	0	0	0	0
Edinburgh Living LLPs	69	142	232	239	236	233
<b>Total Capital Financing Requirement</b>	<b>2,178</b>	<b>2,411</b>	<b>2,765</b>	<b>2,955</b>	<b>3,102</b>	<b>3,204</b>

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The impact of applying the service concession arrangements from 1st April 2023 is included in the above figures.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances. Exit strategies are still to be finalised for the remaining three LLPs, however five have now repaid their loans in full.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement					
	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
	Forecast £m	Estimate £m	Estimate £m	Estimate £m	Estimate £m	Estimate £m
Gross Debt	1,835	2,041	2,346	2,497	2,612	2,728
Capital Financing Requirements	2,178	2,411	2,765	2,955	3,102	3,204
<b>(Over) / under limit by:</b>	<b>344</b>	<b>370</b>	<b>419</b>	<b>458</b>	<b>490</b>	<b>476</b>

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

**Indicator 4 - Authorised Limit for External Debt**

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council has delegated authority to the Service Director for Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	<b>Authorised Limit for External Debt</b>					
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Borrowing	2,119	2,461	2,869	3,122	3,306	3,435
Credit Arrangements (including leases and Right of Use assets)	394	377	362	350	341	333
<b>Authorised Limit for External Debt</b>	<b>2,513</b>	<b>2,838</b>	<b>3,231</b>	<b>3,472</b>	<b>3,647</b>	<b>3,769</b>

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

**Indicator 5 - Operational Boundary for External Debt**

The operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council has also delegated authority to the Service Director for Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	<b>Operational Boundary for External Debt</b>					
	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>	<b>2028/29</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Borrowing	2,069	2,411	2,819	3,072	3,256	3,385
Credit Arrangements (including leases)	394	377	362	350	341	333
<b>Operational Boundary for External Debt</b>	<b>2,463</b>	<b>2,788</b>	<b>3,181</b>	<b>3,422</b>	<b>3,597</b>	<b>3,719</b>

**Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans**

The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director for Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2023-24 and for future years will be considered as part of the longer term financial frameworks.

	<b>Loans Charges Liability</b>					
	<b>2023/24 Forecast £000</b>	<b>2024/25 Estimate £000</b>	<b>2025/26 Estimate £000</b>	<b>2026/27 Estimate £000</b>	<b>2027/28 Estimate £000</b>	<b>2028/29 Estimate £000</b>
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances						
Loans Fund Advances in year	62,022	220,941	142,607	94,069	58,417	30,989
Year 1 - Interest Only	1,318	4,695	3,030	1,999	1,241	659
Year 2 - Interest and Principal Repayment	4,703	16,755	10,814	7,134	4,430	2,350
Housing Revenue Account (HRA) - New Loans Fund Advances						
Loans Fund Advances in year (excl. LLP programme *)	85,632	71,293	237,496	202,468	211,526	198,641
Year 1 - Interest Only	1,820	1,515	5,047	4,302	4,495	4,221
Year 2 - Interest and Principal Repayment	5,432	4,637	15,037	12,937	13,506	8,442

\* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence from 2023/24 as the line to Newhaven is operational.

**Consideration of options for the capital programme**

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.